

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The year 2024 was the final year of a five-year Consolidated Plan cycle for housing and community development. The City of Moorhead's 2024 CDBG expenditures were consistent with its Consolidated Plan and one-year action plan. The City prioritized its Community Development Block Grant (CDBG) resources on activities to maintain and create affordable housing opportunity within the community as follows:

Single Family Home Rehabilitation Loan Program: Constituting the largest allocation of Moorhead's CDBG resources, this program addressed affordable housing preservation by completing safety, energy, and structural improvements to six housing units occupied by low-moderate income households.

Homelessness Objectives: To serve low-income people many of whom are primarily homeless, CDBG funds were utilized for the Opportunities Under Transit (OUT) program which provides discounted bus passes for extremely low income persons. Bus passes may be used by Moorhead residents who meet the income qualifications of the thirty percent average median income. 478 discounted bus passes were issued to individuals; 430 passes were used by people who were homeless.

Other Non-housing Community Development: The City continued a longstanding and important CDBG program in 2024, after school activities for low income youth. In 2024 20 kids participated in after-school programming at a Moorhead Park located in a tract neighborhood where more than 51% that reside in that neighborhood are low to moderate income folks. Snow removal program for 2024 provided up to 20 households where the homeowner was either elderly and or disabled which provided them with safe accessibility in their home and also extended for some their ability to age in place.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH1 Affordable Housing	Affordable Housing	CDBG: \$82000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
AH1 Affordable Housing	Affordable Housing	CDBG: \$82000	Rental units constructed	Household Housing Unit	3	2	66.67%			
AH1 Affordable Housing	Affordable Housing	CDBG: \$82000	Rental units rehabilitated	Household Housing Unit	50	47	94.00%	50	47	94.00%
AH1 Affordable Housing	Affordable Housing	CDBG: \$82000	Homeowner Housing Added	Household Housing Unit	0	0				
AH1 Affordable Housing	Affordable Housing	CDBG: \$82000	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
AH1 Affordable Housing	Affordable Housing	CDBG: \$82000	Housing for Homeless added	Household Housing Unit	0	0				
AH1 Affordable Housing	Affordable Housing	CDBG: \$82000	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				

AH2 Affordable Housing	Affordable Housing	CDBG: \$257210	Homeowner Housing Added	Household Housing Unit	0	0				
AH2 Affordable Housing	Affordable Housing	CDBG: \$257210	Homeowner Housing Rehabilitated	Household Housing Unit	35	20	57.14%	6	4	66.67%
AH3 Affordable Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	5	2	40.00%			
AH4 Affordable Housing	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0					
AH4 Affordable Housing	Affordable Housing		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	150	90	60.00%			
AH5 Affordable Housing	Affordable Housing	CDBG: \$0	Other	Other	100	40	40.00%	20	15	75.00%
CDBG-CV Emergency Assistance	Homeless Non-Homeless Special Needs	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	250	125.00%			

CDBG-CV Emergency Housing Assistance	Homelessness Prevention	CDBG- CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
CDBG-CV Emergency Housing Assistance	Homelessness Prevention	CDBG- CV: \$	Homelessness Prevention	Persons Assisted	100	97	97.00%			
HL1 Homelessness	Affordable Housing Homeless	CDBG: \$0	Other	Other	0	0		1	1	100.00%
HL2 Homelessness	Homeless	CDBG: \$15200	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HL2 Homelessness	Homeless	CDBG: \$15200	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	120	1013	844.17%	50	478	956.00%
HL2 Homelessness	Homeless	CDBG: \$15200	Homeless Person Overnight Shelter	Persons Assisted	0	0				
HL2 Homelessness	Homeless	CDBG: \$15200	Other	Other	0	0				

NH-3 Slum & Blight Removal	Non-Housing Community Development		Buildings Demolished	Buildings	2	6	300.00%			
NH2 Non-Housing Community Development Needs	Non-Housing Community Development	CDBG: \$16700	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	404	134.67%	105	20	19.05%
SN1 Non-Homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$0	Other	Other	1	1	100.00%	0	0	
SN2 Non-Homeless Special Needs Services	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	13				
SN2 Non-Homeless Special Needs Services	Non-Homeless Special Needs		Homeowner Housing Rehabilitated	Household Housing Unit	10	3	30.00%			
SN3-Non-Homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	24	120.00%	0	0	

SN3-Non-Homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		20	20	100.00%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

High priority needs identified in the 5-year plan include affordable housing, homeless services and prevention, and non-housing community development needs. The activities associated with these priority needs include rehabilitating or constructing affordable rental and homeowner housing, slum and blight removal, and after school and summer programming for kids living in low to moderate income households. These priority activities were funded by Moorhead’s CDBG program.

Activities listed in this section have successfully addressed the strategic plan priorities to date.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	410
Black or African American	66
Asian	0
American Indian or American Native	89
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>565</b>
Hispanic	0
Not Hispanic	565

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

CDBG is generally serving a more diverse population than the racial composition of the City of Moorhead. According to the 2019 5-Year American Community Survey (ACS) Estimates:

88.5% of Moorhead's population is White (71% of all CDBG beneficiaries are of this race);

5.2% is Black or African American (12% of CDBG beneficiaries are of this race);

1.6% is American Indian and/or Alaska Native (17% of CDBG beneficiaries are of this race);

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,051,301	622,818

Table 3 - Resources Made Available

### Narrative

CDBG: Resources made available include the unexpended funds at the end of the 2023 program year (\$523,845.06); program income (\$185,245.50), and 2024 Entitlement grant (\$342,210). The chart above states the amount of 2024 funds that were expended but does adequately reflect the amount of 2024 funds that are obligated to activities. Some of the 2024 activities are currently in process but not complete such as home rehabilitation projects and capital improvements due to construction and availability of materials.

CDBG-CV Resources made available include the 2020 award amount of \$349,666 of which \$338,665.45 has been expended at 2024 year end.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

There were no geographically targeted activities in Moorhead's CDBG Consolidated Plan. Activities are conducted city-wide.



## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

None of the CDBG activities require matching funds; regardless, the CDBG funds were used to leverage and compliment other investments in the community. Minnesota Housing provides significant mortgage assistance in Moorhead every year. In 2024, there were 62 mortgage loans totaling more than \$8Million in financing assistance.

The City of Moorhead structures its housing rehabilitation assistance and acquisition of residential lots for homeowners as deferred no-interest mortgages so as to recycle the funds for future community development activities; repayments are reported as CDBG program income. The CDBG loan portfolio balance is \$4,172,422.11 representing 220outstanding loans. In 2024, there were loan repayments totaling \$185,245.50 There were no loans written off due to foreclosures.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	3	1
Number of households supported through Rehab of Existing Units	6	4
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>9</b>	<b>5</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

**AH1 Affordable Housing** -Rehabilitate or construct 10 affordable rental housing units by 2024. It was recognized that multifamily projects might not occur each year. **Progress:** In 2024 Moorhead Public Housing Agency rehabilitated their 47 unit apartment building by updating their fire suppression system.

**AH2 Affordable Housing** -Rehabilitate or construct 35 affordable housing units for homeownership by 2024. **Progress:** Annual goal was 7, 4 owner-occupied homes were rehabilitated (or projects underway)

with CDBG funding in 2024. Construction inflation has meant a lower number of homes to be rehabilitated .

**AH3 Affordable Housing** -Construct at least 5 affordable housing units for homeownership by 2024, specifically through partnership with Habitat for Humanity or other qualified non-profit. **Progress:** The City of Moorhead entered into agreements with Habitat for Humanity to build 4 new affordable homes for low to moderate income families, one build completed in 2024.

**AH4 Affordable Housing** -Create homeownership opportunity for 150 households through use of down payment assistance and/or below market interest rate mortgages for first time homebuyers.

**AH5 Affordable Housing** -Support and encourage the efforts of governmental and private agencies seeking to reduce the cost burden of low-income households through certificate and voucher programs by providing letters of support and technical assistance with background information upon request. While not within the City of Moorhead’s control, the City of Moorhead advocates that the number of rental subsidies available in Moorhead increases by at least 20 per year, or 100 over the five-year period. **Progress:** Certificates of consistency were granted to the COC and Clay County HRA in 2024.

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#### Discuss how these outcomes will impact future annual action plans.

The price of construction equipment and supplies has increased along with the increase demand post-pandemic. The City of Moorhead will continue to adjust activities to the challenges and changing needs of the community.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	478	0
Low-income	67	0
Moderate-income	4	0
<b>Total</b>	<b>549</b>	<b>0</b>

Table 7 – Number of Households Served

#### Narrative Information

In 2024 CDBG funds assisted 478 extremely low income Moorhead residents, 67 low income residents and 4 moderate income residents. CDBG funds are required to assist the low to moderate income

persons and families and in 2024 the City of Moorhead provided activities and assistance to over 549 residents. The increase in assistance for 2024 is due to the lengthened program year when the city of Moorhead changed its program year start and end date. This information is from January 2024 until June 30 2025. Prior to 2024 the city of Moorhead's program year ran from January 1 thru December 31, the new program year for Moorhead is July 1 thru June 30. Nearly 70% of Moorhead's 2024 CDBG funds were planned for the rehabilitation of existing homeowner units, acquisition for affordable housing, and rehabilitation of affordable rental units. The City of Moorhead will continue these activities in order to foster and maintain affordable housing.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Moorhead is located on a border city to Fargo North Dakota. The FM Coalition to end Homelessness is an organization that provides guidance and assistance to end homelessness in the metro. Community Action Partnership Lakes and Prairies (CAPLP) is the primary organization on the Moorhead side of the river that provides outreach workers and support to individuals who are unsheltered and or residing in a homeless shelter. The city of Moorhead collaborates and works with CAPLP and the FM Coalition to End Homelessness by having the CD program administrator be actively involved on task force groups and has a seat at the table on the commissions. The city of Moorhead supports the CoC, the housing authority of clay county and the Moorhead Public Housing Agency by providing certificates of consistency and being an active member on their boards and commissions.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

**HL1 Homelessness** -Support the continuation and expansion of emergency, transitional and permanent supportive housing available to homeless persons in the community. While the City of Moorhead's CDBG allocation is not sufficient to provide primary support to construct housing units, it can serve as a leverage source to support applications to primary funding agencies. **Progress:** In 2022, Churches United's Micah's Mission emergency homeless shelter was provided CDBG-CV funds to support 2 different projects. The first activity was the assistance to purchase food for the shelter to provide meals for homeless people. The second activity is a Capital Needs project that is providing for the construction of more family rooms and space for social distancing through the remodel of the basement. This Capital Needs project was able to be completed in 2024. Through the City's non-CDBG SAHA funding, \$50,000 was utilized to support the operations of Churches United for Homeless shelter.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

CAPLP in Moorhead operates the Family Homeless Prevention and Assistance Program (FHPAP) which provides financial support to those who are at risk of homelessness either by being behind on rent or utilities.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Coordinated Access, Referral, Entry & Stabilization (CARES) System is a partnership of agencies collecting and sharing information in CARES approved databases to provide a more coordinated homeless response system. The goal of CARES is to provide individuals with the right information about services to help them successfully obtain and retain housing based on a Housing First methodology. All projects must conduct an annual Housing First assessment which is reviewed by the West Central Minnesota CoC Performance Evaluation Committee.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

In 2024 Moorhead Public Housing Agency was a subrecipient of CDBG funds. Moorhead Public Housing received CDBG funds in 2024 for work on their sprinkler system and fire suppression system renovation at their Sharp View apartments. Sharp View is a public housing apartment building comprised of 47 units designated for the senior population.

Actions taken by the Moorhead Public Housing Agency (MPHA) to address needs of public housing include:

- Participates in a number of activities to address hunger and food insecurity. The agency hosts a regular food distribution in partnership with the Great Plains Food Bank as well as a community garden for public housing residents and community members.
- MPHA combined day to day staffing and operations with Clay County Housing and Redevelopment Authority in 2023. This has helped to maintain adequate staffing levels (particularly in the area of maintenance), creating efficiencies through shared systems and improving customer service by streamlining communication with applicants, residents and the public.
- MPHA's housing stock is aging. MPHA recently updated their Physical Needs Assessment and submitted an application to the State of Minnesota for \$6.5 million in repairs to public housing apartment buildings. The City of Moorhead received Statewide Affordable Housing Aid from the State of Minnesota in which MPHA was granted funds towards this large rehabilitation project.
- In recent years, MPHA oversaw the replacement of two water risers at River View Heights. This project involved asbestos abatement and tenant relocation.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

- In 2021, MPHA worked with the City of Moorhead to purchase Maple Court Townhomes. Maple Court Townhomes are units funded through the Low-Income Housing Tax Credit program. This purchase preserved affordable rental housing in Moorhead and also opened up new opportunities for homeownership. MPHA is managing the City of Moorhead 17 units jointly with the 17 units purchased by MPHA. Moorhead Public Housing Agency (MPHA) applied for the renewal of the Resident Opportunity and Self Sufficiency, (ROSS) grant from HUD and is waiting for notification for the grant award. This federal grant funds a staff position to assist residents with connecting to services and supports within the Fargo-Moorhead community. The majority of MPHA residents have a disability or are elderly and many are extremely low-income. Information on what services are out there and how to access them can be challenging to navigate. The ROSS Coordinator position assists residents to identify goals (of which homeownership may be one) and connect to services to increase health and other quality of life

outcomes. MPHA works to bring in resources from outside agencies to assist with various education and resources. Examples include home health care, mental health supports, case management, Hospice, Meals on Wheels, Nutritional Assistance Program for Seniors (NAPS), employment services and transportation. MPHA collaborates with agencies such as Lakeland Mental Health, Creative Care for Reaching Independence (CCRI), Sanford Home Health, Summit Guidance, Valley Senior Services, Lakes and Prairies CAPLP (homebuyer education provider), Hospice of the Red River Valley, Clay County Social Services, West Central Initiative, Metro Senior Rides, Essentia home health, and many more. MPHA is governed by 5 board members, 1 of which is specifically designated for a resident of public housing. Staff meet regularly with residents to obtain input on capital improvement projects and other issues important to residents.

### **Actions taken to provide assistance to troubled PHAs**

Moorhead Public Housing Agency is not designated as a troubled agency.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

No negative effects arose or were predicted, so no actions were taken to remove or ameliorate negative effects of public policies.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Moorhead has a number of great organizations, both nonprofit and for profit, whose mission is to provide a needed service or access to a need of the underserved population. Availability of funds that these organizations need to fulfil their mission is an obstacle not only in Moorhead but across many communities. The City of Moorhead is attuned to the need of these organizations, and by serving on committees and boards alongside them also understands the services that they provide. Understanding and identifying these services is a great way for the City to connect the people to them. The City of Moorhead is able to highlight funding sources in the community and offers letters of support to enhance grant applications. This is a great way to build capacity when funding is limited from the City.

Another way the City of Moorhead addresses barriers to meeting undeserved needs is through the Moorhead Human Rights Commission (HRC). The HRC serves as an advisory group to the Mayor and the City Council and offer advice and guidance on important policy decisions. The purpose of the Commission is to secure for all persons, whether resident or visitor, equal opportunity in education, employment, housing, public accommodations, and public services and full participation for all Moorhead citizens in the affairs of this community. The Community Development Program Administrator serves as the staff liaison on the Moorhead HRC. This connection is a great way for the City of Moorhead to see the obstacles that the undeserved population face and implement goals to address such issues. This helps further the City's community development goals. The HRC monitor fair housing and discrimination issues in the City via guest speakers and presenters, research, and opportunities for public input.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Moorhead continues to implement HUD's Lead-Safe Housing regulations. All assisted tenants and owners living in pre-1978 construction housing units are notified of the dangers of lead-based paint and receive up to date brochures about lead risks. Lead risk assessments are conducted on all homes built before 1978 that are receiving assistance under CDBG rehabilitation programs. Lead-safe work practices are followed for lead-based paint removal and/or stabilization on all units in which lead-based

paint is detected in accordance with EPA/HUD and Minnesota Department of Health.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Moorhead community's approach to poverty reduction is multifaceted and multi-jurisdictional. The City of Moorhead is a proponent of the Minnesota Department of Employment and Economic Development's Job Creation Fund, which provides financial incentives to new and expanding businesses that meet certain job creation and capital investment targets. Companies deemed eligible to participate may receive up to \$1 million for creating or retaining high-paying jobs and for constructing or renovating facilities or making other property improvements.

Moorhead also offers incentives for new, expanding, or relocating businesses, including a property tax exemption. Tax Increment Financing (TIF) may also be available for large redevelopment projects. The City of Moorhead also offers property tax exemptions for developers that create or retain full time jobs.

Other organizations and businesses helping to reduce poverty through a variety of programming include the Minnesota Workforce Center, Minnesota State Community and Technical College, Minnesota State University Moorhead, Concordia College, Rasmussen, Moorhead School District, Metro Area Transit, Metropolitan Council of Governments, Minnesota Housing Finance Agency, Greater Minnesota Housing Fund, and Minnesota Department of Employment and Economic Development. Several other community non-profits also offer services to their constituent groups to coordinate services available in Moorhead to reduce the number of poverty level families and increase economic success.

The City's goals for reducing the number of poverty level families are:

To ensure opportunities are available for job training and higher education

To increase good paying job opportunities and affordable housing expenses within the community

To ensure access to job opportunities through affirmative marketing and a variety of transportation alternatives

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The strength of the institutional structure comes from the wide variety of organizations that collaborate to address housing and community development issues within the community. The City of Moorhead works to maintain and build its relationships with local organizations, businesses, and residents and will continue to communicate and share existing needs assessment data to address emerging community needs.

### **Actions taken to enhance coordination between public and private housing and social service**

**agencies. 91.220(k); 91.320(j)**

The City of Moorhead maintains its relationships and partnerships with area agencies to better understand the needs of its residents. Staff is in regular contact and participates on a number of committees with agencies that are meeting many of the community's underserved needs, including housing and social service agencies. The community all works together and utilizes each other's strengths to meet those needs. The City's relationships are with organizations and groups including Lakes & Prairies Community Action Partnership, Clay County Social Services, Clay County Housing and Redevelopment Authority, Moorhead Public Housing Agency, Successful Outcomes for Tenants and Landlords (SOFTL), West Central Minnesota CoC, FM Coalition to End Homelessness, Habitat for Humanity, Minnesota Housing Finance Agency, Cass Clay Community Land Trust and the Freedom Resource Center.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Moorhead continues to be cognizant of the possibility and/or concept of segregation, integration, and racially or ethnically concentrated areas of poverty in Moorhead. While CDBG funds are serving a more racially and ethnically diverse population than the community composition, there are no areas of concentration in Moorhead at this time. The City is annually monitoring this and any disparities in access to community assets and exposure to adverse community factors by maintaining relationships with local service providers. Another goal for Moorhead is to respond to disproportionate housing needs by participating in the tenant, homebuyer and crime-free multi-housing education programs. Homebuyer education and the crime-free multi-housing program will continue to be offered by the City of Moorhead. The City will also continue to support housing certificate and voucher programs, and continue to partner and support relationships with organizations concerned about fair housing rights. Rehabilitating owner-occupied housing and constructing new affordable housing through partnerships like Habitat for Humanity will also continue. Moorhead will continue to address disability and access issues by installing temporary and permanent ramps at people's homes, enforce the MN Building Code and Section 504 legislation, and communicate annually and seek opportunities to partner with organizations that offer disability services. The City maintains active membership in the Successful Outcomes for Tenants and Landlords (SOFTL) Committee, which discusses fair housing rights monthly and hosts approximately 6 brownbag seminars for tenants and landlords on their rights and any other relevant issues of interest.

The City of Moorhead's Human Rights Commission actively works to affirmatively further fair housing in the community. In 2024, the Moorhead Human Rights Commission provided the community with information regarding Fair Housing, had a guest speaker from the High Plains Fair Housing Center, and awarded 4 Human Rights Awards to citizens of the community.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

HUD staff from the Minneapolis Field Office periodically conduct onsite monitoring of the City's CDBG program to verify that activities are administered in accordance with requirements. The City prepares and publishes an annual performance report to monitor and document its progress in meeting goals set forth in the Annual Action Plans and the 5-Year Consolidated Plan.

The City monitors each CDBG activity to ensure compliance with rules and regulations. Files are reviewed to ensure income verification has been completed, project checklists assist staff in ensuring all projects meet the requirements of the program. For projects facilitated by subrecipients, monitoring visits with the subrecipients (external entities administering CDBG activities through an agreement with the City of Moorhead) are conducted annually. The City's right to monitor is identified in each subrecipient agreement and visits are scheduled at least 7 days in advance of the visit.

Contractors that are utilized for the City's Rehab Loan Program are encouraged to use women and minority-owned businesses when using sub-contractors. The City requires that the contractors regularly report any minority and women owned business sub-contractors.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The city of Moorhead follows its Citizen Participation Plan and posts the report on the website, provide notice in the local newspaper and holds a public meeting to review the performance of the previous years program. Annual performance reports will be completed by the City of Moorhead each program year and an opportunity for review of the Performance REport will be made known through webiste and newspaper publication of a 15-day comment period. A community meeting will be held during the comment period, all citizens are invited to teh meeting and encouraged to comment on the performance report. The City provides accomodations for persons with disabilities or limited English proficiency and advertises that fact. Copies of the Performance Report will be available for review at the Moorhead Public Library, Moorhead Public Housing Agency and at the Governmental Affairs department

of the City of Moorhead at City Hall. Copies will also be mailed, at no cost, to all citizens who request them.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

In 2024 the City of Moorhead followed its citizen participation plan and changed its program year start and end date. This was done for a number of reasons but the main reason was to better align when HUD's grant agreements for the program year are released. Moorhead conducted their CDBG program from Jan 1-Dec.31 up until 2024 when it changed it to a July 1 start date and June 30 end date.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

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**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

The City of Moorhead did not conduct construction activities of a size to require Seciton 3 reporting.



**Attachment**

**Cover Page**



**2024 Consolidated Annual Performance and Evaluation  
Report (CAPER)  
Year 5 of a 5-Year Plan  
Community Development Block Grant**

City of Moorhead  
500 Center Ave  
Moorhead, MN 56561-0779

# Binder of Public Comment



## INVOICE

Invoice Number: 1007-555225

Invoice Date: 5/13/2020

Due Date: 10/13/2025

If you have questions, please contact us at 800.621.0001 or email [accounting@ncppub.com](mailto:accounting@ncppub.com)

**BILL TO**  
City of Moorhead, Public Works Dept  
700 15 Ave N  
Moorhead, MN 56501  
2452 Customer ID

**Advertiser**  
City of Moorhead, Public Works Dept

**Sales Rep**  
"Unassigned"

Publication	Issue	Year	Page	Section	Ad Line	Ad Size	Color	Rate
PA Press	May 12	2020		Legal Mh	FOR 12 - SUBS Mh May 12th	3.00x1.00	Black & White	750.00
<b>Total:</b>								<b>\$58.42</b>

Dells City Journal  
Ojibwa County Courier  
Jackson Area News  
Dunsmuir Times

Lyon County Reporter  
Minneapolis Messenger  
Northwest Iowa Press  
Northwest Iowa Extra

Snow County Index-Reporter  
Seward Tribune  
Shopping Guide  
Southwest Minnesota Press

Southern Minnesota Press  
Spartan County Press  
The New Era  
The Republic

Its Special  
The Star Advertiser  
The Star  
West Lyon Circle



If mailing your payment, make checks payable to:

New Century Press  
P.O. BOX 28  
Rock Rapids, IA 51246

Payment is due on or before 10/13/2025.  
Payments received after the due date will be assessed a 5% monthly finance charge.

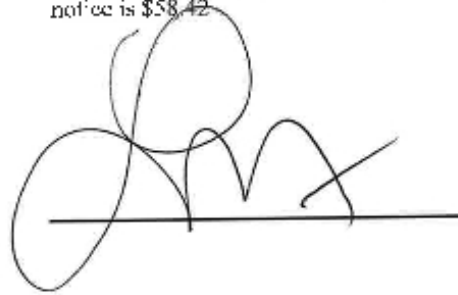
Thank you for your business.

FM Extra  
810 4<sup>th</sup> Ave S Suite 120  
PO Box 1026  
Moorhead, MN 56561

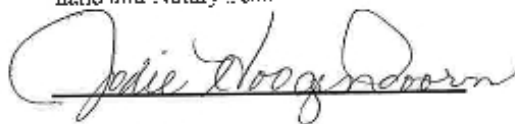
State of Minnesota

Clay County

I, Lisa Miller, duly sworn on my oath,  
do say that in the FM Extra, a newspaper  
issued weekly, published at Moorhead,  
in said County of Clay, the attached  
notice was inserted and published in said  
newspaper in the issues of 09/11/25 for  
the reasonable fee for publishing said  
notice is \$58.42



State of Iowa  
County of Lyon  
Subscribed in my presence and sworn  
before me 09/16/25. Given under my  
hand and Notary Seal.



Notary Public

Jodie Hoogendoorn

State : Iowa

County : Lyon

Expires on Date : January 17, 2026

Commission No. : 152759

**City of Moorhead  
Community Development Block  
Grant - CDBG  
2024 Consolidated Annual  
Performance and Evaluation  
Report**

Moorhead's Consolidated  
Annual Performance and  
Evaluation Report - with  
respect to expenditure of 2024  
Community Development Block  
Grant funds provided by the U.S.  
Department of Housing and Urban  
Development (HUD) - is now  
available. The report details the  
program activities and financial  
expenditures conducted during  
2024.

The full text of the draft  
report is available online at  
[www.cityofmoorhead.com](http://www.cityofmoorhead.com) (see  
Governmental Affairs/Community  
Development Block Grant web-  
page). Copies are also available at  
the Moorhead Public Library and  
the Office of the City Clerk at City  
Hall. To request a mailed copy,  
contact Governmental Affairs at  
218.299.5375.

Please reach out during the  
comment period with any ques-  
tions you may have regarding the  
report. A public meeting has been  
scheduled for Tuesday September  
23, 2025 at the Hjerkinn Center  
to provide residents with an in

person opportunity to review and  
ask questions about the annual  
report.

Public comments and sugges-  
tions are encouraged, in advance  
of the public meeting, alternative  
formats of this information or  
accommodation for persons with  
disabilities or limited English pro-  
ficiency are available upon request  
(10 hours' notice is required). To  
arrange services, call 218.299.5375;  
for TDD/Relay service dial 711.

Public Comment period:  
September 12 - September 26

Public Meeting: September  
23, 2025 at noon, Hjerkinn  
Center Willow Room, 202 1 Ave N,  
Moorhead MN 56560

Send written comments or  
phone: Moorhead Governmental  
Affairs Department, PO Box  
779, Moorhead MN 56561,  
218.299.5375, [Tanya.Kunze@MoorheadMN.gov](mailto:Tanya.Kunze@MoorheadMN.gov)

Page 1-7

2024 Consolidated Annual Performance and Evaluation Report (CAPER)

Public Comment Period

September 12- September 26 2025

No Public Comments were received.

Public Meeting- Hjemkomst Center Willow Room

September 23, 2025 at Noon

One person was in attendance and no comments were received.

**From:** [City of Moorhead](#)  
**To:** [Tanya Kunza](#)  
**Subject:** Notice of Public Comment Period, CDBG  
**Date:** Thursday, September 11, 2025 12:01:55 PM

---



### Notice of Public Comment Period, CDBG

*Public comment period on 2024 Consolidated Annual Performance and Evaluation Report (CAPER)*

**Post Date:** 09/11/2025 12:00 pm

Moorhead's Consolidated Annual Performance and Evaluation Report- with respect to expenditure of 2024 Community Development Block Grant funds provided by the U.S. Department of Housing and Urban Development (HUD)- is available and out for a 15 day public comment period. The full text of the draft report is available online at [Community Development Block Grant page](#).

The public comment period on the CAPER runs September 12 - September 26, 2025. A public meeting has been scheduled for Tuesday September 23, 2025 at Noon. The meeting will be held at the Hjemkomst Center, Willow Room, to provide residents with an in-person opportunity to review and ask questions about the annual report.

Comments, ideas, or concerns regarding housing and community development may be shared [here](#). If you would like to provide input by mail, please send to: City of Moorhead, Administration Governmental Affairs Attn: CD Program Administrator PO Box 779, Moorhead MN 56560 or email [Tanya.Kunza@moorheadmn.gov](mailto:Tanya.Kunza@moorheadmn.gov).

Having trouble viewing this email? [Click Here](#).

To change your eNotification preference, [Click Here](#).

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# Binder of Reports

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR03c-Public Service Activities

DATE: 9/27/2025  
TIME: 7:44:24 PM  
PAGE: 1/12

IDIS

Rpt Program Year	Project Name	IDIS Activity #	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
2024	CV-Emergency Assistance	381	Yes	CV-Emergency Assistance
	Homebuyer Education	416	No	Homebuyer Education

1/12

IDIS

Address	Description	NatObj	Pct	LM	MTX	Status	Objectives	Outcomes	Fund	Dt
1901 1st Ave N Moorhead, MN 56560-2307	Subject to the CARES Act and emerging policy from HUD, CDBG-CV funds will be used to provide vital public services designed to prevent, prepare for, and respond to the COVID-19 pandemic. The health, safety, and emergency components include costs for food, PPE and cleaning supplies for Churches United to provide meals to residents of their homeless shelters, residents of their permanent supportive housing units, families that utilize the emergency food pantry, and community members that utilize the sack lunch program at the homeless shelter. Churches United costs for providing food to those in need has risen dramatically since the COVID pandemic began. The demand for this service is greater than it has ever been.	LMC	0	05W	C	1	1	1	12/23/2020	
715 11th St N Moorhead, MN 56560-2083	Educational program to inform consumers on what they can afford in a home, how to qualify for a mortgage, and how to be responsible homeowner. This is a metropolitan area wide program offered by Lakes and Prairies Community Action Partnership. At least 51% of clients served by the city's resources must be low-to-moderate income persons. The program is approved by Minnesota housing Finance Agency.	LMC	0	05U	C	2	2	2	3/6/2024	

2/12



U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR03c-Public Service Activities

DATE: 9/27/2025  
TIME: 7:44:24 PM  
PAGE: 3/12

IDIS

Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total Race	Accomplishment Narrative	TotalH	Actual Units	Prop Units
\$18,885.65	\$18,885.65	\$0.00	\$0.00	01	153	900000000794156 (PY20): Churches United for the Homeless is a homeless shelter in Moorhead which provides emergency shelter for up to 130 individuals. Churches United provides meals for those who are utilizing their services along with providing the lunch and dinner meals as open to the community in need. Churches united utilized CV-CDBG funds to assist them with purchasing food due to the increase in people utilizing their services during covid. Churches United provides on average over 2,500 total meals for a month to those who utilize their services and also for community members in need.	6	0	6888
\$5,409.81	\$5,409.81	\$116.73	\$0.00	01	10	900000000983789 (PY23): Educational program to inform consumers on what they can afford in a home, how to qualify for a mortgage, and how to be a responsible homeowner.	0	0	30

3/12

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR03c-Public Service Activities

DATE: 9/27/2025  
TIME: 7:44:24 PM  
PAGE: 4/12

IDIS

Rpt Program Year	Project Name	IDIS Activity #	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
2024	Moorhead Park Youth Programming	420	No	Moorhead Park Youth Program
	Opportunities Under Transit	394	No	Opportunities Under Transit
		408	No	Opportunities Under Transit
		423	No	OUT- Opportunities Under Transit

4/12

CAPER

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IDIS

Address	Description	NatObj	Pct	LM	MTX	Status	Objectives	Outcomes	Fund	Dt
500 Center Ave Moorhead, MN 56560-1922	Moorhead Park and Recreation will provide after school youth programming to children. The park location will be in a neighborhood where more than 50% of those who reside in that census tract neighborhood earn 80% or less than the average area median income. The programming will consist of providing a snack and assisting children with homework.	LMC	0	05L	O	3		1		10/14/2024
500 Center Ave Moorhead, MN 56560-1922	Discounted bus pass voucher program for persons who are homeless or extremely low income (less than 30% median income) to provide transportation to and from employment or job training. The program can be accessed for monthly bus passes up to four times per year per participant. The program will be administered by Metro Area Transit. Include program administration.	LMC	0	05E	C	3		2		7/29/2022
500 Center Ave Moorhead, MN 56560-1922	To provide discounted bus pass voucher for those who are homeless or extremely low income (less than 30% median income).	LMC	0	05E	O	3		2		10/18/2023
500 Center Ave Moorhead, MN 56560-1922	To provide access to transportation by providing discounted bus voucher for those who are homeless or extremely low income (less than 30% median income).	LMC	0	05E	O	3		2		3/3/2025

5/12

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR03c-Public Service Activities

DATE: 9/27/2025  
TIME: 7:44:24 PM  
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IDIS

Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total Race	Accomplishment Narrative	TotalH	Actual Units	Prop Units
\$10,916.70	\$10,916.70	\$10,916.70	\$0.00	01	25	900000001032055 (PY24):	0	0	20
\$14,355.40	\$14,355.40	\$0.00	\$0.00	01	143	900000000897184 (PY22): Discounted bus pass voucher program for persons who are homeless or extremely low income (less than 30% median income)to provide transportation to and from employment or job training. The program can be access for monthly bus passes up to four times per year per participant. the program will be administered by Metro Area Transit.	0	0	25
\$12,203.78	\$12,203.78	\$11,759.65	\$0.00	01	177	900000000982618 (PY23): To provide assistance to extremely low to low income individuals with transportation by providing them with a 30day bus pass.	0	0	25
\$10,000.00	\$2,433.31	\$2,433.31	\$7,566.69	01	0	900000001033441 (PY24):	0	0	50

6/12

CAPER

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR03c-Public Service Activities

DATE: 9/27/2025  
TIME: 7:44:24 PM  
PAGE: 7/12

IDIS

Rpt Program Year	Project Name	IDIS Activity #	Activity to prevent, prepare Activity for, and respond to Coronavirus	Activity Name
2024	Play Outside Daily Mobile Recreation for Youth	388	No	POD - Mobile Recreation for Youth
	Romkey Park Youth Programming	387	No	Recreation Program - Romkey Park

7/12

IDIS

Address	Description	NatObj	PctLM	MTX	Status	Objectives	Outcomes	Fund Dt
500 Center Ave Moorhead MN 56560 Moorhead, MN 56560-1922	Boys & Girls Club of the Red River Valley began offering portable recreation opportunities in Moorhead's Queens (3201 20 ST S), Belsly (3500 12 St S), and Stonemill (1210 45 Ave S) Parks in 2014 by means of their P.O.D. Play Outside Daily truck, which is staffed by recreation leaders and filled with play equipment. The truck travels to metro area parks that do not have regular youth programming. The P.O.D. program focuses on physical activity, relationship building, and character development. CDBG funding is recommended to offset Boys & Girls Club costs in Moorhead neighborhoods where at least 51% of the participants are from low-to-moderate income households. The City's CDBG program will increase the Boys & Girls Club ability to do youth outreach in Moorhead.	LMC	0	05L	C	1	1	9/22/2021
900 19th Ave S Moorhead, MN 56560-3649	Recreation activity programming, meal program and/or activities for youth in low-income neighborhoods conducted by Moorhead Parks & Recreation at 900 19 St. S. Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.	LMC	0	05L	C	1	1	9/22/2021

8/12

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR03c-Public Service Activities

DATE: 9/27/2025  
TIME: 7:44:24 PM  
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IDIS

Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total Race	Accomplishment Narrative	TotalH	Actual Units	Prop Units
\$6,964.99	\$6,964.99	\$0.00	\$0.00	01	55	9000000000824143  (PY21): Recreation opportunities in Moorhead's Queens (3201 20 St S), Belsly (3500 12 St S), and Stonemill (1210 45 Ave S) Parks by means of the Boys & Girls Club of the Red River Valley's P.O.D. Play Outside Daily truck, which is staffed by recreation leaders and filled with play equipment. The truck travels to metro area parks that do not have regular youth programming. The P.O.D. program focuses on physical activity, relationship building, and character development. CDBG funding will be used to offset Boys & Girls Club costs in Moorhead neighborhoods where at least 51% of the participants are from low to moderate-income households.	13	0	40
\$6,025.12	\$6,025.12	\$0.00	\$0.00	01	17	9000000000824141  (PY21): Recreation activity programming, meal program and/or activities for youth in low-income neighborhoods conducted by Moorhead Parks & Recreation at 900 19 St. S. Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.	1	0	25

9/12

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR03c-Public Service Activities

DATE: 9/27/2025  
TIME: 7:44:24 PM  
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IDIS

Rpt Program Year	Project Name	IDIS Activity #	Activity to prevent, prepare Activity for, and respond to Coronavirus	Activity Name
2024	Romkey Park Youth Programming	414	No	Youth Park Program
	Snow Removal	413	No	Snow Removal
	Snow Removal Assistance	425	No	Snow Removal
	Youth Program	409	No	AADA Youth Program

10/12



IDIS

Address	Description	NatObj	Pct	LM	MTX	Status	Objectives	Outcomes	Fund	Dt
500 Center Ave Moorhead, MN 56560-1922	Recreation activity programming, meal program and/or activities for youth in low-income neighborhoods conducted by Moorhead Parks & Recreation Department. Participating youth range in age from 3-17 years, the predominant age of participants is under 12 years. Includes program administration.	LMC	0	05L	C	1	1			10/17/2023
500 Center Ave Moorhead, MN 56560-1922 0		LMC	0	05A	O	1	1			1/5/2024
500 Center Ave Moorhead, MN 56560-1922	To provide snow removal services for homeowners who are elderly and/or disabled, who cannot remove the snow independently. This will be offered to those earning 60% AMI.	LMC	0	05A	O	1	1			3/3/2025
1132 28th Ave S Moorhead, MN 56560-4420	The Afro-American Development Association offers a Youth Program for those age 14-24. Their goal is to shape a positive future through discovering their unique talents and abilities by experiencing meaningful activities, education, building career awareness, and accessing valuable work experiences.	LMC	0	05D	C	3	1			9/14/2023

11/12

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR03c-Public Service Activities

DATE: 9/27/2025  
TIME: 7:44:24 PM  
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IDIS

Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Total Race	Accomplishment Narrative	TotalH	Actual Units	Prop Units
\$6,663.70	\$6,663.70	\$0.00	\$0.00	01	20	900000000983787 (PY23): This program provided after school activities, snacks, and assistance with homework to 20 children where 51% of them resided in a low to moderate income family.	0	0	15
\$31,589.79	\$31,589.79	\$28,438.17	\$0.00	01	18	900000000983785 (PY23): 18 homeowners who are either elderly and or disabled were able to safely access their home with the assistance of the snow removal program. This program also assisted them with the ability to age in home.	0	0	20
\$11,304.42	\$2,117.29	\$2,117.29	\$9,187.13	01	25	9000000001033460 (PY24): Snow Removal program was designed to assist elderly and or disabled homeowners in the City of Moorhead remove snow from driveway and sidewalk in order for them to safely access their home. This program is for those who are unable to remove the snow and access and their independently due to their age and or disability.	0	0	20
\$5,733.99	\$5,733.99	\$302.99	\$0.00	01	54	900000000982619 (PY23): The Afro-American Development Association assisted 54 participants with a positive future through discovering their unique talents and abilities by experiencing meaningful activities, education, building career awareness, and accessing valuable work experiences.	0	0	40

12/12

IDIS

Year	PD	Project Name	Program	IDIS Activity #
1994	0002	CONVERTED CDBG ACTIVITIES	CDBG	2
2020	0006	Acquisition - affordable rental housing	CDBG	373
2020	0010	Program Administration	CDBG	377
2020	0017	CV-Emergency Assistance	CDBG-CV	381
2020	0018	CV-Program Administration	CDBG-CV	379

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IDIS

Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
No	CDBG COMMITTED FUNDS ADJUSTMENT
No	Acquisition - affordable rental housing
No	Program Administration
Yes	CV-Emergency Assistance
Yes	CV-Program Administration

2/153

IDIS

Address	Description	NatObj
	0	0
PO Box 779 Moorhead, MN 56561-0779	Construct one affordable rental unit, specifically through partnership with Creative Care for Reaching Independence (CCRI). CDBG resources will be used to acquire a lot and/or pay related infrastructure costs to be used by CCRI to construct an affordable rental unit to provide housing for disabled persons whose income falls below 80% of median income. Funds are provided on a deferred loan basis to CCRI. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer, or owner vacancy of the property. The program will be administered by CCRI.	LMH
	Staff support for the planning, implementation, reporting and monitoring of CDBG resources. Fair Housing study will be conducted.	0
1901 1st Ave N Moorhead, MN 56560-2307	Subject to the CARES Act and emerging policy from HUD, CDBG-CV funds will be used to provide vital public services designed to prevent, prepare for, and respond to the COVID-19 pandemic. The health, safety, and emergency components include costs for food, PPE and cleaning supplies for Churches United to provide meals to residents of their homeless shelters, residents of their permanent supportive housing units, families that utilize the emergency food pantry, and community members that utilize the sack lunch program at the homeless shelter. Churches United costs for providing food to those in need has risen dramatically since the COVID pandemic began. The demand for this service is greater than it has ever been.	LMC
	Staff support for the planning, implementation, reporting and monitoring of CDBG resources that are used to prevent, prepare for, and respond to coronavirus.	0

3/153

IDIS

Pct	LM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
0	21A	O		0	0	1/1/0001	1,931,497.11	1,931,497.11	0.00
0	01	C		2	2	2/21/2020	39,291.93	39,291.93	0.00
0	21A	C		0	0	2/21/2020	65,300.51	65,300.51	0.00
0	05W	C		1	1	12/23/2020	18,885.65	18,885.65	0.00
0	21A	O		0	0	12/23/2020	34,304.36	23,303.81	3,576.40

4/153

IDIS

Balance	Accomp Type	Report Year	Actual By Year	Total Owner-X Race Low	Owner-Low	Owner-LowMod	Owner-Non LM
0.00	0	0	0	0	0	0	0
0.00	10	2020	1	1	0	0	0
0.00	0	0	0	0	0	0	0
0.00	01	2020	153	153	0	0	0
11,000.55	0	0	0	0	0	0	0

5/153

IDIS

Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total
0	0	0	0	0	0	0
1	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

6/153



IDIS

Renter-PCT LM	Owner+Renter- Low	Owner+Renter-X Low	Owner+Renter-Low Mod	Owner+Renter-Non LM
0	0	0	0	0
0	1	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

7/153

IDIS

Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	153	0	0	0
0	0	0	0	0	0

8/153

IDIS

Persons-Total	Persons-PCT-LM	Fem HsHd Owner	Fem HsHd Renter	Fem HsHd Owner+Renter	White Owner	White Renter	White Persons
0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	0
0	0	0	0	0	0	0	0
153	1	0	0	0	0	0	82
0	0	0	0	0	0	0	0

9/153

IDIS

White Owner	White Renter	White Persons	Black Owner	Black Renter	Black Persons	Black Owner	Black Renter	Black Persons	Asian Owner	Asian Renter	Asian Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	6	0	0	34	0	0	0	0	0	1
0	0	0	0	0	0	0	0	0	0	0	0

10/153

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AIAn Owner	AIAn Renter	AIAn Persons	AIAnH Owner	AIAnH Renter	AIAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	25	0	0	0	0	0	3
0	0	0	0	0	0	0	0	0	0	0	0

11/153

IDIS

NHPIH Owner	NHPIH Renter	NHPIH Persons	AIAnW Owner	AIAnW Renter	AIAnW Persons	AIAnWH Owner	AIAnWH Renter	AIAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

12/153

IDIS

AsianW Persons	AsianW Owner	AsianW Renter	AsianW Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackW Owner	BlackW Renter	BlackW Persons
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

13/153

IDIS

AIAnBk Owner	AIAnBk Renter	AIAnBk Persons	AIAnBk Owner	AIAnBk Renter	AIAnBk Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	8
0	0	0	0	0	0	0	0	0

14/153



IDIS

OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

15/153

IDIS

Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	Total#
0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	153	6
0	0	0	0	0	0	0	0

16/153

IDIS

**Accomplishment Narrative**

0

(PY20): Assisting Creative Care for Reaching Independence with acquiring a lot in Moorhead where they will construct a new affordable rental home to house and take care of disabled individual whose income falls below 80%AMI

0

(PY20): Churches United for the Homeless is a homeless shelter in Moorhead which provides emergency shelter for up to 130 individuals. Churches United provides meals for those who are utilizing their services along with providing the lunch and dinner meals as open to the community in need. Churches united utilized CV-CDBG funds to assist them with purchasing food due to the increase in people utilizing their services during covid. Churches United provides on average over 2,500 total meals for a month to those who utilize their services and also for community members in need.

0

17/153

IDIS

Year	PID	Project Name	Program	IDIS Activity #
2020	0020	CV-Capital Needs - Homeless Shelter	CDBG-CV	405
2021	0001	Home Rehabilitation Loan Program	CDBG	383

IDIS

Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
Yes	CV-Capital Needs Churches United
No	Home Rehabilitation Loan Program

IDIS

Address	Description	NatObj
1901 1st Ave N Moorhead, MN 56560-2307	<p>The capital improvements project will be conducted at Churches United's Micah's Mission homeless shelter. Renovations will be made in the shelter basement and include installing three bathrooms, eight bedrooms in the basement and medical respite rooms on the main floor. The work will include electrical, plumbing and HVAC.</p> <p>The permanent changes with the capital needs project at Micah's Mission would add more rooms in the basement, increase capacity, increase ability for social distancing, and create medical respite rooms. In short, the project would address the pandemic needs but also have a long lasting impact on capacity and would make the shelter more resilient for future public health crises.</p>	LMC
1856 29th Street Cir S Moorhead, MN 56560-3917	<p>City-wide rehabilitation loan program assisting owner-occupants of single family homes whose income falls below 80% of area median income. Funds are provided on a loan basis up to \$20,000 provided sufficient home equity exists and up to an additional \$5,000 if needed to repair the home to standard condition. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer or owner vacancy of the property. Applications from interested individuals are accepted by the City on a first come, first served basis. The program is administered by the City of Moorhead. Includes program administration.</p>	LMH

20/153

IDIS

PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
0	03C	O	1	1	1/20/2023	192,663.50	192,663.50	44,750.07
0	14A	C	1	2	9/9/2021	118,705.27	118,705.27	0.00

21/153

IDIS

Balance	Accomp Type	Report Year	Actual By Year	Total Owner- Race Low	Owner-X Low	Owner-Low Mod	Owner-Non LM
0.00	11	0	0	0	0	0	0
0.00	10	2021	3	3	0	2	1



IDIS

Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total
0	0	0	0	0	0	0
3	0	0	0	0	0	0

23/153

IDIS

Renter-PCT LM		Owner+Renter-X Low	Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM
0	0	0	0	0	0
0	0	2	1	0	0

IDIS

Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM
0	0	0	0	0	0
0	0	0	0	0	0

25/153

IDIS

Persons-Total	Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+Renter	White Owner	White Renter	White Persons
0	0	0	0	0	0	0	0
0	0	0	0	0	3	0	0

IDIS

WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AIAn Owner	AIAn Renter	AIAn Persons	AIAnH Owner	AIAnH Renter	AIAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

IDIS

NHPH Owner	NHPH Renter	NHPH Persons	AIAnW Owner	AIAnW Renter	AIAnW Persons	AIAnWH Owner	AIAnWH Renter	AIAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

IDIS

AsianW Persons	AsianWH Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

30/153



IDIS

AIAnBk Owner	AIAnBk Renter	AIAnBk Persons	AIAnBkH Owner	AIAnBkH Renter	AIAnBkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

IDIS

OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

IDIS

Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	Total #
0	0	0	0	0	0	0	0
0	0	0	0	0	0	3	0

IDIS

**Accomplishment Narrative**

0

(PY21): City-wide rehabilitation loan program assisting owner-occupants of single family homes whose income falls below 80% of area median income. Funds are provided on a loan basis up to \$20,000 provided sufficient home equity exists and up to an additional \$5,000 if needed to repair the home to standard condition. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer or owner vacancy of the property. Applications from interested individuals are accepted by the City on a first come, first served basis. The program is administered by the City of Moorhead. Includes program administration.

34/153

IDIS

Year	PID	Project Name	Program	IDIS Activity #
2021	0003	Ronkey Park Youth Programming	CDBG	387
2021	0004	Play Outside Daily Mobile Recreation for Youth	CDBG	388

35/153

IDIS

Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
No	Recreation Program - Romkey Park
No	POD - Mobile Recreation for Youth

IDIS

Address	Description	NatObj
900 19th Ave S Moorhead, MN 56560-3649	Recreation activity programming, meal program and/or activities for youth in low-income neighborhoods conducted by Moorhead Parks & Recreation at 900 19 St S. Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.	LMC
500 Center Ave Moorhead MN 56560 Moorhead, MN 56560-1922	Boys & Girls Club of the Red River Valley began offering portable recreation opportunities in Moorhead's Queens (3201 20 St S), Betsy (3500 12 St S), and Stonemill (1210 45 Ave S) Parks in 2014 by means of their P.O.D. Play Outside Daily truck, which is staffed by recreation leaders and filled with play equipment. The truck travels to metro area parks that do not have regular youth programming. The P.O.D. program focuses on physical activity, relationship building, and character development. CDBG funding is recommended to offset Boys & Girls Club costs in Moorhead neighborhoods where at least 51% of the participants are from low-to-moderate income households. The City's CDBG program will increase the Boys & Girls Club ability to do youth outreach in Moorhead.	LMC

37/153

IDIS

PctLM MTX Status			Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
0	05L	C	1	1	9/22/2021	6,025.12	6,025.12	0.00
0	05L	C	1	1	9/22/2021	6,964.99	6,964.99	0.00



IDIS

Balance	Accomp Type	Report Year	Actual By Year	Total Owner-X Race Low	Owner-Low	Owner-LowMod	Owner-Non LM
0.00	01	2021	17	17	0	0	0
0.00	01	2021	55	55	0	0	0

39/153

IDIS

Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total
0	0	0	0	0	0	0
0	0	0	0	0	0	0

IDIS

Renter-PCT LM	Owner+Renter-X Low	Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM
0	0	0	0	0
0	0	0	0	0

41/153

IDIS

Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM
0	0	2	6	8	1
0	0	23	6	11	15

IDIS

Persons-Total	Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+Renter	White Owner	White Renter	White Persons
17	0.94	0	0	0	0	0	12
55	0.72	0	0	0	0	0	28

IDIS

WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	0	1	0	0	0	0	0	0	0	0	0
0	0	2	0	0	2	0	0	0	0	0	0

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AIAn Owner	AIAn Renter	AIAn Persons	AIAnH Owner	AIAnH Renter	AIAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons
0	0	0	0	0	3	0	0	0	0	0	0
0	0	0	0	0	3	0	0	3	0	0	0

IDIS

NHPH Owner	NHPH Renter	NHPH Persons	AIAnW Owner	AIAnW Renter	AIAnW Persons	AIAnWH Owner	AIAnWH Renter	AIAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	7	0	0	0	0	0



IDIS

AsianW Persons	AsianW Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	4	0	0	2

IDIS

AIAnBk Owner	AIAnBk Renter	AIAnBk Persons	AIAnBkH Owner	AIAnBkH Renter	AIAnBkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons
0	0	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	11

IDIS

OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons
0	0	0	0	0	0	0	0	0
0	0	6	0	0	0	0	0	0

IDIS

Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	Total#
0	0	0	0	0	0	17	1
0	0	0	0	0	0	55	13

IDIS

#### Accomplishment Narrative

(PY21): Recreation activity programming, meal program and/or activities for youth in low-income neighborhoods conducted by Moorhead Parks & Recreation at 900 19 St. S. Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.

(PY21): Recreation opportunities in Moorhead's Queens (3201 20 St S), Belsly (3500 12 St S), and Stonemill (1210 45 Ave S) Parks by means of the Boys & Girls Club of the Red River Valley's P.O.D. Play Outside Daily truck, which is staffed by recreation leaders and filled with play equipment. The truck travels to metro area parks that do not have regular youth programming. The P.O.D. program focuses on physical activity, relationship building, and character development. CDBG funding will be used to offset Boys & Girls Club costs in Moorhead neighborhoods where at least 51% of the participants are from low to moderate-income households.

51/153

IDIS

Year	PID	Project Name	Program	IDIS Activity #
2021	0008	Capital Needs - Fieldcrest Townhomes	CDBG	385
2022	0001	Home Rehabilitation Loan Program	CDBG	393
2022	0002	Opportunities Under Transit	CDBG	394

52/153

IDIS

Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
No	Fieldcrest Townhomes
No	Home Rehabilitation Loan Program
No	Opportunities Under Transit

53/153

IDIS

Address	Description	NatObj
1828 34th Ave S Moorhead, MN 56560-5235	Assist in the rehabilitation of an affordable rental housing development, including sidewalk repair and replacement at Clay County Housing and Redevelopment Authority CDBG investment may be used as a match to leverage additional public and private funding to complete the rehabilitation of Fieldcrest Townhomes. (\$68,500 contract up to \$3,000 Program Administration). Eligible activities in accordance with CFR Part 570.201(c), 570.202(a)(2). National Objective: Activity benefiting low and moderate income persons.	LMH
807 17th St N Moorhead MN 56560 Moorhead, MN 56560-1749	City-wide rehabilitation loan program assisting owner-occupants of single family homes whose income falls below 80% of area median income. Funds are provided on a loan basis up to \$20,000 provided sufficient home equity exists and up to an additional \$5,000 if needed to repair the home to standard condition. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer or owner vacancy of the property. Applications from interested individuals are accepted by the City on a first come, first served basis. The program is administered by the City of Moorhead. Includes program administration.	LMH
500 Center Ave Moorhead, MN 56560-1922	Discounted bus pass voucher program for persons who are homeless or extremely low income (less than 30% median income) to provide transportation to and from employment or job training. The program can be accessed for monthly bus passes up to four times per year per participant. The program will be administered by Metro Area Transit. Include program administration.	LMC

54/153



IDIS

PctLM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
0	14B	C	1	1	7/29/2022	60,752.03	60,752.03	0.00
0	14A	C	1	2	2/23/2022	189,104.06	189,104.06	2,785.00
0	05E	C	3	2	7/29/2022	14,355.40	14,355.40	0.00

55/153

IDIS

Balance	Accomp Type	Report Year	Actual By Year	Total Owner- Race Low	X Owner-Low	Owner-LowMod	Owner-Non LM
0.00	10	2021	37	37	0	0	0
0.00	10	2022	4	4	0	4	0
0.00	01	2022	143	143	0	0	0

56/153

IDIS

Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total
0	0	31	4	0	2	37
4	0	0	0	0	0	0
0	0	0	0	0	0	0

57/153

IDIS

Renter-PCT LM	Owner+Renter-X Low	Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM
35	31	4	0	2
0	0	4	0	0
0	0	0	0	0

58/153

IDIS

Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM
2	17.5	0	0	0	0
0	0	0	0	0	0
0	0	143	0	0	0

59/153

IDIS

Persons-Total	Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+Renter	White Owner	White Renter	White Persons
0	0	0	0	0	0	25	0
0	0	1	0	1	4	0	0
143	1	0	0	0	0	0	69

60/153

IDIS

WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	19	0	0	9	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	16	0	0	0	0	0	0

61/153

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AIAn Owner	AIAn Renter	AIAn Persons	AIAnH Owner	AIAnH Renter	AIAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0



IDIS

NHPH Owner	NHPH Renter	NHPH Persons	AIAnW Owner	AIAnW Renter	AIAnW Persons	AIAnWH Owner	AIAnWH Renter	AIAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	3	0	0	3	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	48	0	0	0	0	0

63/153

IDIS

AsianW Persons	AsianW Owner	AsianW Renter	AsianW Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackW Owner	BlackW Renter	BlackW Persons
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

IDIS

AIAnBk Owner	AIAnBk Renter	AIAnBk Persons	AIAnBkH Owner	AIAnBkH Renter	AIAnBkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	10

65/153

IDIS

OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

66/153

IDIS

Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	Total #
0	0	0	0	0	0	37	22
0	0	0	0	0	0	4	0
0	0	0	0	0	0	143	0

67/153

IDIS

**Accomplishment Narrative**

(PY21): Capital Needs project for fieldcrest townhomes was to provide internet access to all of the tenants.

(PY22): Provided home rehabilitation to Moorhead homeowners who were low to moderate income.

(PY22): Discounted bus pass voucher program for persons who are homeless or extremely low income (less than 30% median income) to provide transportation to and from employment or job training. The program can be access for monthly bus passes up to four times per year per participant. the program will be administered by Metro Area Transit.

68/153

IDIS

Year	PD	Project Name	Program	IDIS Activity #
2022	0009	Acquisition - affordable housing	CDBG	401
2022	0010	Program Administration	CDBG	402
2022	0012	Slum and blight removal	CDBG	419
2023	0001	Home Rehabilitation Loan Program	CDBG	406
2023	0002	Bennett Park Vacant Home Removal Project	CDBG	410

69/153

IDIS

Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
No	Acquisition - Affordable Housing
No	Program Administration
No	Blighted Home Removal
No	Home Rehabilitation Loan Program
No	Bennett Park Vacant Home Removal Project

70/153



IDIS

Address	Description	NatObj
3471 18th St S Moorhead, MN 56560-7056	Construct up to three single-family homes for affordable homeownership, specifically through partnership with Lake Agassiz Habitat for Humanity and/or Cass Clay Community Land Trust. CDBG resources will be used to acquire lots to be used by Habitat and/or the Community Land Trust to construct affordable homes for households with income less than 80% of the median income.	LMH
.	Staff support for the planning, implementation, reporting and monitoring of CDBG resources. Fair Housing study will be conducted.	0
1018 3rd Ave N Moorhead, MN 56560-2009	Cass Clay Community Land Trust is title owner to 1018 3 Ave North in Moorhead MN. This home has been declared unhabitable, the City of Moorhead will utilize \$50,000 of CDBG funds to demolish and remove this home in order to prevent slum and blight in the neighborhood.	SBS
500 Center Ave Moorhead, MN 56560-1922	City-wide rehabilitation loan program assisting owner-occupants of single family homes whose income falls below 80% of area median income. Funds are provided on a loan basis up to \$20,000 provided sufficient home equity exists and up to an additional \$5,000 if needed to repair the home to standard condition. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer or owner vacancy of the property. Applications from interested individuals are accepted by the City on a first come, first served basis. The program is administered by the City of Moorhead. Includes program administration.	LMH
1700 3rd Ave S Moorhead, MN 56560-3082	To remove slum and blight by demolition of 5 abandoned trailer homes in Bennett Park	SBS

71/153

IDIS

Pct	LM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
0	01	O		2	2	7/29/2022	28,321.29	28,321.29	25,224.24
0	21A	C		0	0	2/23/2022	131,484.42	131,484.42	0.00
0	04	O		1	3	1/3/2025	50,000.00	50,000.00	50,000.00
0	14A	O		1	2	11/2/2023	183,300.10	182,938.45	171,930.93
0	04	C		1	3	9/25/2024	49,632.15	49,632.15	49,632.15

72/153

IDIS

Balance	Accomp Type	Report Year	Actual By Year	Total Owner- Race Low	X Owner-Low	Owner-LowMod	Owner-Non LM
0.00	10	2022	0	0	0	0	0
0.00	0	0	0	0	0	0	0
0.00	10	0	0	0	0	0	0
361.65	10	2023	2	2	0	2	0
0.00	10	2023	5	0	0	0	0

73/153

IDIS

Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
2	0	0	0	0	0	0
0	0	0	0	0	0	0

74/153

IDIS

Renter-PCT LM	Owner+Renter-X Low	Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	2	0
0	0	0	0	0

75/153

IDIS

Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

76/153

IDIS

Persons-Total	Persons-PCT-LM	Fem HsHd Owner	Fem HsHd Renter	Fem HsHd Owner+Renter	White Owner	White Renter	White Persons
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	2	0	0
0	0	0	0	0	0	0	0

77/153

IDIS

WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0



IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AIAn Owner	AIAn Renter	AIAn Persons	AIAnH Owner	AIAnH Renter	AIAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

IDIS

NHPIH Owner	NHPIH Renter	NHPIH Persons	AIAnW Owner	AIAnW Renter	AIAnW Persons	AIAnWH Owner	AIAnWH Renter	AIAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

80/153

IDIS

AsianW Persons	AsianW Owner	AsianW Renter	AsianW Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackW Owner	BlackW Renter	BlackW Persons
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

81/153

IDIS

AIAnBk Owner	AIAnBk Renter	AIAnBk Persons	AIAnBkH Owner	AIAnBkH Renter	AIAnBkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

IDIS

OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

IDIS

Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	Total #
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	2	0
0	0	0	0	0	0	0	0

84/153

IDIS

Accomplishment Narrative

(PY22):

0

0

(PY23):

(PY23): A total of 5 abandoned trailer homes within Bennett Park that were blighted were demolished and removed.

85/153

IDIS

Year	PI	Project Name	Program	IDIS Activity #
2023	0003	Acquisition- Affordable Rental Housing	CDBG	411
2023	0004	Acquisition-Affordable Housing	CDBG	412
2023	0005	Program Administration	CDBG	407
2023	0006	Snow Removal	CDBG	413
2023	0007	Opportunities Under Transit	CDBG	408
2023	0008	Romkey Park Youth Programming	CDBG	414
2023	0010	Accessibility Ramps & Assistive Devices	CDBG	415
2023	0011	Youth Program	CDBG	409

86/153



IDIS

Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
No	Acquisition- Affordable Rental Housing
No	Acquisition- Affordable Housing
No	Program Administration
No	Snow Removal
No	Opportunities Under Transit
No	Youth Park Program
No	Accessibility Ramps & Assistive Devices
No	AADA Youth Program

87/153

IDIS

Address	Description	NatObj
2903 15th St S Moorhead, MN 56560-5111	Acquisition in the form of infrastructure specials to build an affordable rental unit for CCRI to rent to disabled individuals who meet the 80% AML.	LMH
To be determined Moorhead, MN 56560	Assist Habitat for Humanity with acquisition costs of vacant lots to build affordable single family homes for low to moderate income families.	LMH
	Staff support for the planning, implementation, reporting and monitoring of CDBG resources. Fair Housing study will be conducted.	0
500 Center Ave Moorhead, MN 56560-1922 0		LMC
500 Center Ave Moorhead, MN 56560-1922	To provide discounted bus pass voucher for those who are homeless or extremely low income (less than 30% median income).	LMC
500 Center Ave Moorhead, MN 56560-1922	Recreation activity programming, meal program and/or activities for youth in low-income neighborhoods conducted by Moorhead Parks & Recreation Department. Participating youth range in age from 3-17 years, the predominant age of participants is under 12 years. Includes program administration.	LMC
500 Center Ave Moorhead, MN 56560-1922 0		LMH
1132 28th Ave S Moorhead, MN 56560-4420	The Afro-American Development Association offers a Youth Program for those age 14-24. Their goal is to shape a positive future through discovering their unique talents and abilities by experiencing meaningful activities, education, building career awareness, and accessing valuable work experiences.	LMC

88/153

IDIS

Pct	LM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
0	01	C		2	2	11/2/2023	40,357.36	40,357.36	269.91
0	01	O		2	2	12/5/2023	51,190.70	51,190.70	50,564.00
0	21A	O		0	0	9/14/2023	104,699.15	104,699.15	89,559.03
0	05A	O		1	1	1/5/2024	31,589.79	31,589.79	28,438.17
0	05E	O		3	2	10/18/2023	12,203.78	12,203.78	11,759.65
0	05L	C		1	1	10/17/2023	6,663.70	6,663.70	0.00
0	14A	O		1	1	10/10/2024	873.26	0.00	0.00
0	05D	C		3	1	9/14/2023	5,733.99	5,733.99	302.99

89/153

IDIS

Balance	Accomp Type	Report Year	Actual By Year	Total Owner- Race Low	X Owner-Low	Owner-LowMod	Owner-Non LM
0.00	10	2023	4	4	0	4	0
0.00	10	2023	0	0	0	0	0
0.00	0	0	0	0	0	0	0
0.00	01	2023	18	18	0	0	0
0.00	01	2023	177	177	0	0	0
0.00	01	2023	20	20	0	0	0
873.26	10	0	0	0	0	0	0
0.00	01	2023	54	54	0	0	0

90/153

IDIS

Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total
4	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

91/153

IDIS

Renter-PCT LM	Owner+Renter-X Low	Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM
0	0	4	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

92/153

IDIS

Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	14	4	0	0
0	0	177	0	0	0
0	0	6	4	2	8
0	0	0	0	0	0
0	0	15	30	9	0

93/153

IDIS

Persons-Total	Persons-PCT-LM	Fem HsHd Owner	Fem HsHd Renter	Fem HsHd Owner+Renter	White Owner	White Renter	White Persons
0	0	0	0	0	4	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
18	1	0	0	0	0	0	18
177	1	0	0	0	0	0	75
20	0.6	0	0	0	0	0	8
0	0	0	0	0	0	0	0
54	1	0	0	0	0	0	0



IDIS

WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	25	0	0	0	0	0	0
0	0	0	0	0	4	0	0	0	0	0	5
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	54	0	0	0	0	0	0

95/153

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AIAn Owner	AIAn Renter	AIAn Persons	AIAnH Owner	AIAnH Renter	AIAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	55	0	0	0	0	0	0
0	0	0	0	0	3	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

96/153

IDIS

NHPIH Owner	NHPIH Renter	NHPIH Persons	AIAnW Owner	AIAnW Renter	AIAnW Persons	AIAnWH Owner	AIAnWH Renter	AIAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

97/153

IDIS

AsianW Persons	AsianW Owner	AsianW Renter	AsianW Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackW Owner	BlackW Renter	BlackW Persons
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

IDIS

AIAnBk Owner	AIAnBk Renter	AIAnBk Persons	AIAnBkH Owner	AIAnBkH Renter	AIAnBkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	22
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

99/153

IDIS

OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

100/153

IDIS

Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	Total #
0	0	0	0	0	0	4	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	18	0
0	0	0	0	0	0	177	0
0	0	0	0	0	0	20	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	54	0

101/153

IDIS

**Accomplishment Narrative**

(PY23): CCRI was able to utilize CDBG funds for acquisition costs of a vacant parcel in the city of Moorhead. CCRI constructed a new rambler home to house 4 male individuals that are clients of CCRI. These male renters receive 24 hour care from CCRI to meet their needs to live in their own house. These individuals' income is at or below the 80% area median income.

(PY23): Provided Acquisition funds to Habitat for Humanity to purchase vacant lots to build single family homes for low to moderate income families.

0

(PY23): 18 homeowners who are either elderly and or disabled were able to safely access their home with the assistance of the snow removal program. This program also assisted them with the ability to age in home.

(PY23): To provide assistance to extremely low to low income individuals with transportation by providing them with a 30day bus pass.

(PY23): This program provided after school activities, snacks, and assistance with homework to 20 children where 51% of them resided in a low to moderate income family.

0

(PY23): The Afro-American Development Association assisted 54 participants with a positive future through discovering their unique talents and abilities by experiencing meaningful activities, education, building career awareness, and accessing valuable work experiences.

102/153



IDIS

Year	PD	Project Name	Program	IDIS Activity #
2023	0012	Homebuyer Education	CDBG	416
2023	0014	Land Acquisition	CDBG	417
2023	0014	Land Acquisition	CDBG	418

103/153

IDIS

Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
No	Homebuyer Education
No	Property Acquisition
No	Property Acquisition

104/153

IDIS

Address	Description	NatObj
715 11th St N Moorhead, MN 56560-2083	Educational program to inform consumers on what they can afford in a home, how to qualify for a mortgage, and how to be responsible homeowner. This is a metropolitan area wide program offered by Lakes and Prairies Community Action Partnership. At least 51% of clients served by the city's resources must be low-to-moderate income persons. The program is approved by Minnesota housing Finance Agency.	LMC
1014 19th St S Moorhead, MN 56560-3197	These funds will be utilized to for the acquisition of two city lots located at 1014 and 1016 19 street south. The purpose of acquisition will be to create a child care facility to benefit low-and moderate income persons with the nature and location of the facility serving low to moderate income persons and/or affordable housing, recreation space and/or a combination of these uses. Eligibility Acquisition-24.CFR 570.201(a); National Objectives:24 CFR 570.208(a).	LMC
1014 19th St S Moorhead, MN 56560-3197	These funds will be utilized to for the acquisition of two city lots located at 1014 and 1016 19 street south. The purpose of acquisition will be to create a child care facility to benefit low-and moderate income persons with the nature and location of the facility serving low to moderate income persons and/or affordable housing, recreation space and/or a combination of these uses. Eligibility Acquisition-24.CFR 570.201(a); National Objectives:24 CFR 570.208(a).	LMA

105/153

IDIS

Pct	LM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
0		05U	C	2	2	3/6/2024	5,409.81	5,409.81	116.73
0		01	X	1	1	2/2/2024	0.00	0.00	0.00
76.6		01	C	3	2	5/31/2024	137,722.29	137,722.29	137,722.29

IDIS

Balance	Accomp Type	Report Year	Actual By Year	Total Owner- Race Low	X Owner-Low	Owner-LowMod	Owner-Non LM
0.00	01	2023	10	10	0	0	0
0.00	01	0	0	0	0	0	0
0.00	11	2024	0	0	0	0	0

107/153

IDIS

Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

IDIS

Renter-PCT Owner+Renter-X LM Low		Owner+Renter-Low Owner+Renter-LowMod		Owner+Renter-Non LM
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

109/153

IDIS

Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM
0	0	4	4	1	1
0	0	0	0	0	0
0	0	0	0	0	0

110/153



IDIS

Persons-Total	Persons-PCT-LM	Fem HsHld Owner	Fem HsHld Renter	Fem HsHld Owner+Renter	White Owner	White Renter	White Persons
10	0.9	0	0	0	0	0	9
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

IDIS

WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	0	0	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AIAn Owner	AIAn Renter	AIAn Persons	AIAnH Owner	AIAnH Renter	AIAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

IDIS

NHPIH Owner	NHPIH Renter	NHPIH Persons	AIAnW Owner	AIAnW Renter	AIAnW Persons	AIAnWH Owner	AIAnWH Renter	AIAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

IDIS

AsianW Persons	AsianWH Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

IDIS

AIAnBk Owner	AIAnBk Renter	AIAnBk Persons	AIAnBk Owner	AIAnBk Renter	AIAnBk Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

IDIS

OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

IDIS

Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	Total #
0	0	0	0	0	0	10	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0



IDIS

**Accomplishment Narrative**

(PY23): Educational program to inform consumers on what they can afford in a home, how to qualify for a mortgage, and how to be a responsible homeowner.

0

(PY24): Parcels purchased

119/153

IDIS

Year	PD	Project Name	Program	IDIS Activity #
2024	0001	Home Rehabilitation Loan Program	CDBG	422
2024	0002	Opportunities Under Transit	CDBG	423
2024	0003	Moorhead Park Youth Programming	CDBG	420
2024	0005	Capital Needs- MPHA	CDBG	427
2024	0006	Program Administration	CDBG	421
2024	0007	Snow Removal Assistance	CDBG	425

120/153

IDIS

Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
No	Home Rehabilitation Loan Program
No	OUT- Opportunities Under Transit
No	Moorhead Park Youth Program
No	CAPITAL NEEDS- MPHA
No	Program Administration
No	Snow Removal

121/153

IDIS

Address	Description	NatObj
500 Center Ave Moorhead, MN 56560-1922	City-wide rehabilitation loan program assisting owner-occupants of single family homes whose income falls below 80% of area median income. Funds are provided on a loan basis up to \$20,000 provided sufficient home equity exists and up to an additional \$5,000 if needed to repair the home to standard condition. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer or owner vacancy of the property. Applications from interested individuals are accepted by the City on a first come, first served basis. The program is administered by the City of Moorhead. Includes program administration.	LMH
500 Center Ave Moorhead, MN 56560-1922	To provide access to transportation by providing discounted bus voucher for those who are homeless or extremely low income (less than 30% median income).	LMC
500 Center Ave Moorhead, MN 56560-1922	Moorhead Park and Recreation will provide after school youth programming to children. The park location will be in a neighborhood where more than 50% of those who reside in that census tract neighborhood earn 80% or less than the average area median income. The programming will consist of providing a snack and assisting children with homework.	LMC
920 5th Ave S Moorhead, MN 56560-2863	Capital Improvements to Senior Public Housing, Sharp View.	LMH
	Staff support for the planning, implementation, reporting and monitoring of CDBG resources. Fair Housing study will be conducted.	0
500 Center Ave Moorhead, MN 56560-1922	To provide snow removal services for homeowners who are elderly and or disabled, who cannot remove the snow independently. This will be offered to those earning 60% AMI.	LMC

122/153

IDIS

Pct	LM	MTX	Status	Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
0	14A	O		1	1	12/31/2024	50,000.00	21,813.80	21,813.80
0	05E	O		3	2	3/3/2025	10,000.00	2,433.31	2,433.31
0	05L	O		3	1	10/14/2024	10,916.70	10,916.70	10,916.70
0	14D	O		1	1	3/7/2025	82,000.00	75,138.33	75,138.33
0	21A	O		0	0	12/31/2024	92,600.00	12,108.86	12,108.86
0	05A	O		1	1	3/3/2025	11,304.42	2,117.29	2,117.29

123/153

IDIS

Balance	Accomp Type	Report Year	Actual By Year	Total Owner- Race Low	X Owner-Low	Owner-LowMod	Owner-Non LM
28,186.20	10	0	0	0	0	0	0
7,566.69	01	2024	0	0	0	0	0
0.00	01	2024	25	25	0	0	0
6,861.67	10	2024	42	42	36	6	0
80,491.14	0	0	0	0	0	0	0
9,187.13	01	2024	25	25	0	0	0

124/153

IDIS

Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
42	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

125/153

IDIS

Renter-PCT LM	Owner+Renter-X Low	Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	36	6	0	0
0	0	0	0	0
0	0	0	0	0

126/153



IDIS

Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM
0	0	0	0	0	0
0	0	0	0	0	0
0	0	2	5	6	12
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	25	0	0

127/153

IDIS

Persons-Total	Persons-PCT-LM	Fem HsHd Owner	Fem HsHd Renter	Fem HsHd Owner+Renter	White Owner	White Renter	White Persons
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
25	0.52	0	0	0	0	0	22
0	0	0	0	0	42	0	0
0	0	0	0	0	0	0	0
25	1	0	0	0	0	0	25

128/153

IDIS

WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	1
2	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

129/153

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AIAn Owner	AIAn Renter	AIAn Persons	AIAnH Owner	AIAnH Renter	AIAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	2	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

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IDIS

NHPIH Owner	NHPIH Renter	NHPIH Persons	AIAnW Owner	AIAnW Renter	AIAnW Persons	AIAnWH Owner	AIAnWH Renter	AIAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0

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IDIS

AsianW Persons	AsianW Owner	AsianW Renter	AsianW Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackW Owner	BlackW Renter	BlackW Persons
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0

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IDIS

AIAnBk Owner	AIAnBk Renter	AIAnBk Persons	AIAnBk Owner	AIAnBkH Renter	AIAnBkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

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IDIS

OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

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IDIS

Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	Total #
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	25	0
0	0	0	0	0	0	42	2
0	0	0	0	0	0	0	0
0	0	0	0	0	0	25	0

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IDIS

**Accomplishment Narrative**

0

(PY24):

(PY24):

(PY24):

0

(PY24): Snow Removal program was designed to assist elderly and or disabled homeowners in the City of Moorhead remove snow from driveway and sidewalk in order for them to safely access their home. This program is for those who are unable to remove the snow and access and their independently due to their age and or disability.

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IDIS

Year	PID	Project Name	Program	IDIS Activity #
2024	0008	Acquisition of Land	CDBG	426

IDIS

Activity to prevent, prepare for, and respond to Coronavirus	Activity Name
No	Land Acquisition Habitat for Humanity

IDIS

Address	Description	NatObj
1063 46th Ave S Moorhead, MN 56560-7087	CDBG funds will be utilized to assist Habitat for Humanity with the acquisition of land in order to move a home that they built with students and volunteers for a low to moderate income family. Acquisition of infrastructure assessments for the parcel.	LMH

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IDIS

PctLM MTX Status			Objectives	Outcomes	Fund Dt	Funded	Draw Thru Amount	Draw In Amount
0	01	O	2	2	10/28/2024	25,000.00	22,874.39	22,874.39

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IDIS

Balance	Accomp Type	Report Year	Actual By Year	Total Owner- Race Low	Owner-X Low	Owner-Low Mod	Owner-Non LM
2,125.61	10	2024	7	7	0	7	0

IDIS

Owner-Total	Owner-PCT LM	Renter-X Low	Renter-Low	Renter-LowMod	Renter-Non LM	Renter-Total
7	0	0	0	0	0	0



IDIS

Renter-PCT LM	Owner+Renter-X Low	Owner+Renter-Low	Owner+Renter-LowMod	Owner+Renter-Non LM
0	0	7	0	0

143/153

IDIS

Owner+Renter-Total	Owner+Renter-PCT LM	Persons-X Low	Persons-Low	Persons-Mod	Persons-Non LM
0	0	0	0	0	0

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IDIS

Persons-Total	Persons-PCT-LM	Fem HsHd Owner	Fem HsHd Renter	Fem HsHd Owner+Renter	White Owner	White Renter	White Persons
0	0	0	0	0	0	0	0

IDIS

WhiteH Owner	WhiteH Renter	WhiteH Persons	Black Owner	Black Renter	Black Persons	BlackH Owner	BlackH Renter	BlackH Persons	Asian Owner	Asian Renter	Asian Persons
0	0	0	7	0	0	0	0	0	0	0	0

IDIS

AsianH Owner	AsianH Renter	AsianH Persons	AIAn Owner	AIAn Renter	AIAn Persons	AIAnH Owner	AIAnH Renter	AIAnH Persons	NHPI Owner	NHPI Renter	NHPI Persons
0	0	0	0	0	0	0	0	0	0	0	0

IDIS

NHPH Owner	NHPH Renter	NHPH Persons	AIAnW Owner	AIAnW Renter	AIAnW Persons	AIAnWH Owner	AIAnWH Renter	AIAnWH Persons	AsianW Owner	AsianW Renter
0	0	0	0	0	0	0	0	0	0	0

IDIS

AsianW Persons	AsianW Owner	AsianWH Renter	AsianWH Persons	BlackW Owner	BlackW Renter	BlackW Persons	BlackWH Owner	BlackWH Renter	BlackWH Persons
0	0	0	0	0	0	0	0	0	0

IDIS

AIAnBk Owner	AIAnBk Renter	AIAnBk Persons	AIAnBkH Owner	AIAnBkH Renter	AIAnBkH Persons	OtherMR Owner	OtherMR Renter	OtherMR Persons
0	0	0	0	0	0	0	0	0



IDIS

OtherMRH Owner	OtherMRH Renter	OtherMRH Persons	AsianPI Owner	AsianPI Renter	AsianPI Persons	AsianPIH Owner	AsianPIH Renter	AsianPIH Persons
0	0	0	0	0	0	0	0	0

IDIS

Hispanic Owner	Hispanic Renter	Hispanic Persons	Hispanic Owner	Hispanic Renter	Hispanic Persons	Total	Total #
0	0	0	0	0	0	7	0

IDIS

**Accomplishment Narrative**

(PY24): Provide CDBG funds to Habitat for Humanity for the acquisition of land costs to build a home for a low to moderate income family.

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Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	523,845.06
02 ENTITLEMENT GRANT	342,210.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	185,245.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,051,300.56

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	664,039.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	664,039.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,667.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	765,707.77
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	285,592.79

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	564,407.73
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	564,407.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	56,084.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	56,084.84
32 ENTITLEMENT GRANT	342,210.00
33 PRIOR YEAR PROGRAM INCOME	159,515.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	501,725.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.18%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,667.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	101,667.89
42 ENTITLEMENT GRANT	342,210.00
43 CURRENT YEAR PROGRAM INCOME	185,245.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	527,455.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.28%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	401	6935398	Acquisition - Affordable Housing	01	LWH	\$25,000.00
2022	9	401	6977647	Acquisition - Affordable Housing	01	LWH	\$224.24
2023	3	411	6898519	Acquisition- Affordable Rental Housing	01	LWH	\$269.91
2023	4	412	6935398	Acquisition- Affordable Housing	01	LWH	\$50,000.00
2023	4	412	6950960	Acquisition- Affordable Housing	01	LWH	\$564.00
2023	14	418	6924105	Property Acquisition	01	LWA	\$131,015.79
2023	14	418	6950960	Property Acquisition	01	LWA	\$5,792.75
2023	14	418	6977647	Property Acquisition	01	LWA	\$913.75
2024	8	426	6956738	Land Acquisition Habitat for Humanity	01	LWH	\$22,874.39
					<b>01</b>	<b>Matrix Code</b>	<b>\$236,654.83</b>
2023	6	413	6898517	Snow Removal	05A	LWC	\$467.29
2023	6	413	6898526	Snow Removal	05A	LWC	\$3,788.19
2023	6	413	6924105	Snow Removal	05A	LWC	\$3,978.00
2023	6	413	6999904	Snow Removal	05A	LWC	\$8,532.86
2023	6	413	7001963	Snow Removal	05A	LWC	\$8,200.85
2023	6	413	7040305	Snow Removal	05A	LWC	\$3,470.98
2024	7	425	6999904	Snow Removal	05A	LWC	\$324.53
2024	7	425	7001963	Snow Removal	05A	LWC	\$979.89
2024	7	425	7040305	Snow Removal	05A	LWC	\$812.87
					<b>05A</b>	<b>Matrix Code</b>	<b>\$30,555.46</b>
2023	11	409	6898519	AADA Youth Program	05D	LWC	\$108.12
2023	11	409	6898526	AADA Youth Program	05D	LWC	\$194.87
					<b>05D</b>	<b>Matrix Code</b>	<b>\$302.99</b>
2023	7	408	6898519	Opportunities Under Transit	05E	LWC	\$1,065.36
2023	7	408	6898526	Opportunities Under Transit	05E	LWC	\$55.81
2023	7	408	6907335	Opportunities Under Transit	05E	LWC	\$891.00
2023	7	408	6924105	Opportunities Under Transit	05E	LWC	\$1,625.66
2023	7	408	6935398	Opportunities Under Transit	05E	LWC	\$346.05
2023	7	408	6938639	Opportunities Under Transit	05E	LWC	\$792.00
2023	7	408	6950960	Opportunities Under Transit	05E	LWC	\$990.38
2023	7	408	6951590	Opportunities Under Transit	05E	LWC	\$1,680.00
2023	7	408	6956738	Opportunities Under Transit	05E	LWC	\$1,125.05
2023	7	408	6999904	Opportunities Under Transit	05E	LWC	\$2,118.00
2023	7	408	7001963	Opportunities Under Transit	05E	LWC	\$1,070.34
2024	2	423	6999904	OUT- Opportunities Under Transit	05E	LWC	\$26.89
2024	2	423	7001963	OUT- Opportunities Under Transit	05E	LWC	\$763.15
2024	2	423	7040305	OUT- Opportunities Under Transit	05E	LWC	\$1,643.27
					<b>05E</b>	<b>Matrix Code</b>	<b>\$14,192.96</b>
2024	3	420	6951590	Moorhead Park Youth Program	05L	LWC	\$2,445.16
2024	3	420	6956738	Moorhead Park Youth Program	05L	LWC	\$2,652.31
2024	3	420	6977647	Moorhead Park Youth Program	05L	LWC	\$2,788.91
2024	3	420	6999904	Moorhead Park Youth Program	05L	LWC	\$2,953.51
2024	3	420	7001963	Moorhead Park Youth Program	05L	LWC	\$24.81
2024	3	420	7040305	Moorhead Park Youth Program	05L	LWC	\$52.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$10,916.70</b>
2023	12	416	6898517	Homebuyer Education	05U	LWC	\$116.73
					<b>05U</b>	<b>Matrix Code</b>	<b>\$116.73</b>
2022	1	393	6898526	Home Rehabilitation Loan Program	14A	LWH	\$2,785.00
2023	1	406	6898517	Home Rehabilitation Loan Program	14A	LWH	\$1,052.33

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	406	6898519	Home Rehabilitation Loan Program	14A	LWH	\$6,674.66
2023	1	406	6898526	Home Rehabilitation Loan Program	14A	LWH	\$2,457.02
2023	1	406	6907335	Home Rehabilitation Loan Program	14A	LWH	\$3,261.41
2023	1	406	6924105	Home Rehabilitation Loan Program	14A	LWH	\$3,336.92
2023	1	406	6935398	Home Rehabilitation Loan Program	14A	LWH	\$16,763.91
2023	1	406	6938639	Home Rehabilitation Loan Program	14A	LWH	\$15,950.22
2023	1	406	6950960	Home Rehabilitation Loan Program	14A	LWH	\$16,081.59
2023	1	406	6951590	Home Rehabilitation Loan Program	14A	LWH	\$16,297.98
2023	1	406	6956738	Home Rehabilitation Loan Program	14A	LWH	\$46,052.17
2023	1	406	6977647	Home Rehabilitation Loan Program	14A	LWH	\$14,458.38
2023	1	406	6999904	Home Rehabilitation Loan Program	14A	LWH	\$2,305.55
2023	1	406	7001963	Home Rehabilitation Loan Program	14A	LWH	\$19,232.77
2023	1	406	7040305	Home Rehabilitation Loan Program	14A	LWH	\$8,006.02
2024	1	422	6977647	Home Rehabilitation Loan Program	14A	LWH	\$182.59
2024	1	422	6999904	Home Rehabilitation Loan Program	14A	LWH	\$12,631.20
2024	1	422	7001963	Home Rehabilitation Loan Program	14A	LWH	\$1,438.63
2024	1	422	7040305	Home Rehabilitation Loan Program	14A	LWH	\$7,561.38
							<b>14A Matrix Code \$196,529.73</b>
2024	5	427	7001963	CAPITAL NEEDS- MPHA	14D	LWH	\$74,263.00
2024	5	427	7040305	CAPITAL NEEDS- MPHA	14D	LWH	\$875.33
							<b>14D Matrix Code \$75,138.33</b>
<b>Total</b>							<b>\$564,407.73</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	6	413	6898517	No	Snow Removal	B23MC270004	EN	05A	LWC	\$467.29
2023	6	413	6898526	No	Snow Removal	B23MC270004	EN	05A	LWC	\$3,788.19
2023	6	413	6924105	No	Snow Removal	B23MC270004	EN	05A	LWC	\$2,321.96
2023	6	413	6924105	No	Snow Removal	B24MC270004	PI	05A	LWC	\$1,656.04
2023	6	413	6999904	No	Snow Removal	B24MC270004	PI	05A	LWC	\$8,532.86
2023	6	413	7001963	No	Snow Removal	B24MC270004	PI	05A	LWC	\$8,200.85
2023	6	413	7040305	No	Snow Removal	B23MC270004	EN	05A	LWC	\$3,470.98
2024	7	425	6999904	No	Snow Removal	B24MC270004	PI	05A	LWC	\$324.53
2024	7	425	7001963	No	Snow Removal	B24MC270004	PI	05A	LWC	\$979.89
2024	7	425	7040305	No	Snow Removal	B24MC270004	EN	05A	LWC	\$812.87
									<b>05A Matrix Code \$30,555.46</b>	
2023	11	409	6898519	No	AADA Youth Program	B23MC270004	EN	05D	LWC	\$108.12
2023	11	409	6898526	No	AADA Youth Program	B23MC270004	EN	05D	LWC	\$194.87
									<b>05D Matrix Code \$302.99</b>	
2023	7	408	6898519	No	Opportunities Under Transit	B23MC270004	EN	05E	LWC	\$1,065.36
2023	7	408	6898526	No	Opportunities Under Transit	B23MC270004	EN	05E	LWC	\$55.81
2023	7	408	6907335	No	Opportunities Under Transit	B24MC270004	PI	05E	LWC	\$891.00
2023	7	408	6924105	No	Opportunities Under Transit	B24MC270004	PI	05E	LWC	\$1,625.66
2023	7	408	6935398	No	Opportunities Under Transit	B23MC270004	EN	05E	LWC	\$346.05
2023	7	408	6938639	No	Opportunities Under Transit	B24MC270004	PI	05E	LWC	\$792.00
2023	7	408	6950960	No	Opportunities Under Transit	B24MC270004	PI	05E	LWC	\$990.38
2023	7	408	6951590	No	Opportunities Under Transit	B24MC270004	PI	05E	LWC	\$1,680.00
2023	7	408	6956738	No	Opportunities Under Transit	B23MC270004	EN	05E	LWC	\$1,125.05
2023	7	408	6999904	No	Opportunities Under Transit	B24MC270004	PI	05E	LWC	\$2,118.00
2023	7	408	7001963	No	Opportunities Under Transit	B24MC270004	PI	05E	LWC	\$1,070.34
2024	2	423	6999904	No	OUT- Opportunities Under Transit	B24MC270004	PI	05E	LWC	\$26.89
2024	2	423	7001963	No	OUT- Opportunities Under Transit	B24MC270004	PI	05E	LWC	\$763.15
2024	2	423	7040305	No	OUT- Opportunities Under Transit	B24MC270004	EN	05E	LWC	\$1,643.27
									<b>05E Matrix Code \$14,192.96</b>	
2024	3	420	6951590	No	Moorhead Park Youth Program	B24MC270004	PI	05L	LWC	\$2,445.16
2024	3	420	6956738	No	Moorhead Park Youth Program	B24MC270004	EN	05L	LWC	\$2,652.31
2024	3	420	6977647	No	Moorhead Park Youth Program	B24MC270004	PI	05L	LWC	\$2,788.91
2024	3	420	6999904	No	Moorhead Park Youth Program	B24MC270004	PI	05L	LWC	\$2,953.51
2024	3	420	7001963	No	Moorhead Park Youth Program	B24MC270004	PI	05L	LWC	\$24.81
2024	3	420	7040305	No	Moorhead Park Youth Program	B24MC270004	EN	05L	LWC	\$52.00
									<b>05L Matrix Code \$10,916.70</b>	
2023	12	416	6898517	No	Homebuyer Education	B23MC270004	EN	05U	LWC	\$116.73
									<b>05U Matrix Code \$116.73</b>	
										<b>\$56,084.84</b>
<b>Total</b>										<b>\$56,084.84</b>



Office of Community Planning and Development  
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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	407	6898517	Program Administration	21A		\$1,972.48
2023	5	407	6898519	Program Administration	21A		\$4,058.91
2023	5	407	6898526	Program Administration	21A		\$6,922.82
2023	5	407	6907335	Program Administration	21A		\$4,821.67
2023	5	407	6924105	Program Administration	21A		\$6,659.30
2023	5	407	6935398	Program Administration	21A		\$6,360.40
2023	5	407	6938639	Program Administration	21A		\$5,265.19
2023	5	407	6950960	Program Administration	21A		\$8,201.95
2023	5	407	6951590	Program Administration	21A		\$3,656.25
2023	5	407	6956738	Program Administration	21A		\$14,997.83
2023	5	407	6977647	Program Administration	21A		\$2,067.41
2023	5	407	6999904	Program Administration	21A		\$19,076.81
2023	5	407	7001963	Program Administration	21A		\$4,997.84
2023	5	407	7040305	Program Administration	21A		\$500.17
2024	6	421	6977647	Program Administration	21A		\$1,062.44
2024	6	421	6999904	Program Administration	21A		\$247.56
2024	6	421	7001963	Program Administration	21A		\$4,633.37
2024	6	421	7040305	Program Administration	21A		\$6,165.49
<b>Total</b>					<b>21A</b>	<b>Matrix Code</b>	<b>\$101,667.89</b>
							<b>\$101,667.89</b>

**PR26 - Activity Summary by Selected Grant**

Date Generated: 09/27/2025

Grantee: Moorhead

Grant Year: 2024

Formula and Competitive Grants only

Total Grant Amount for CDBG 2024 Grant year B24MC270004    Grant Number = \$342,210.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MN	Moorhead	2024	B24MC270004	Acquisition	01	LMH	026	No	Open	\$25,000.00	\$22,874.39		\$25,000.00	\$22,874.39
Total Acquisition										\$25,000.00	\$22,874.39	6.58%	\$25,000.00	\$22,874.39
MN	Moorhead	2024	B24MC270004	Administrative And Planning	21A		021	No	Open	\$86,274.13	\$5,782.99		\$92,600.00	\$12,108.86
Total Administrative And Planning										\$86,274.13	\$5,782.99	1.69%	\$92,600.00	\$12,108.86
MN	Moorhead	2024	B24MC270004	Housing	14A	LMH	022	No	Open	\$44,470.21	\$16,224.01		\$50,000.00	\$21,813.46
MN	Moorhead	2024	B24MC270004	Housing	14D	LMH	027	No	Open	\$82,000.00	\$25,108.55		\$82,000.00	\$25,108.55
Total Housing										\$126,470.21	\$41,332.56	26.70%	\$132,000.00	\$46,922.01
MN	Moorhead	2024	B24MC270004	Public Services	05A	LMC	025	No	Open	\$10,000.00	\$812.87		\$11,104.42	\$2,117.29
MN	Moorhead	2024	B24MC270004	Public Services	05E	LMC	023	No	Open	\$5,265.96	\$1,643.27		\$10,000.00	\$2,433.31
MN	Moorhead	2024	B24MC270004	Public Services	05L	LMC	020	No	Open	\$2,704.31	\$2,704.31		\$10,016.79	\$10,016.79
Non CARES Related Public Services										\$12,970.27	\$5,160.45	1.51%	\$21,121.12	\$14,567.39
Total 2024										\$259,608.61	\$125,190.17	36.58%	\$281,821.12	\$147,482.68
Grand Total										\$259,608.61	\$125,190.17	36.58%	\$281,821.12	\$147,482.68